MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.2 Funding Type: Research Program + MR 1/23/2005 12:17:32 PM

Description: TRT Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											rotar	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer			.!	5							.5	
Electrical Engineer				5 .	5						1.0	
Technician			4.3	3 2.0) 1.6	3 1.	5 1.	5 1.	5 1.5	5 1.5	15.4	
Computer					5 .:	3.	1 .	1 .	1 .1	1. ا	1.4	
Designer												
Administrator												
General Labor												
TOTAL LABOR			5.3	3 3.0	0 1.9	9 1.	6 1.	6 1.0	3 1.6	3 1.6	18.3	

¹⁷⁶⁰ Hours per FTE year